

## MUNICIPIO DE JALPAN DE SERRA, QUERETARO

### Estado Analítico del Ejercicio Presupuesto de Egresos

F. Financiamiento: 1401 | Del 01/ene/2017 Al 31/ene/2017

#### Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$85,048,910.82</b>	<b>\$2,971,258.47</b>	<b>\$88,020,169.29</b>	<b>\$5,350,437.56</b>	<b>\$4,828,554.92</b>	<b>\$82,669,731.73</b>
OTROS SERVICIOS GENERALES	\$85,048,910.82	\$2,971,258.47	\$88,020,169.29	\$5,350,437.56	\$4,828,554.92	\$82,669,731.73
<b>OTROS SERVICIOS GENERALES</b>	<b>\$12,366,930.00</b>	<b>\$32,000.00</b>	<b>\$12,398,930.00</b>	<b>\$714,439.90</b>	<b>\$445,810.35</b>	<b>\$11,684,490.10</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$271,830.00	\$0.00	\$271,830.00	\$157,078.59	\$1,988.24	\$114,751.41
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,482,600.00	\$32,000.00	\$11,514,600.00	\$462,768.31	\$443,822.11	\$11,051,831.69
EDUCACIÓN	\$540,000.00	\$0.00	\$540,000.00	\$94,593.00	\$0.00	\$445,407.00
PROTECCIÓN SOCIAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
OTROS ASUNTOS SOCIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
<b>OTROS ASUNTOS SOCIALES</b>	<b>\$148,700.00</b>	<b>\$0.00</b>	<b>\$148,700.00</b>	<b>\$1,479.60</b>	<b>\$570.00</b>	<b>\$147,220.40</b>
TURISMO	\$148,700.00	\$0.00	\$148,700.00	\$1,479.60	\$570.00	\$147,220.40
<b>TURISMO</b>	<b>\$17,075,950.00</b>	<b>-\$3,193,258.47</b>	<b>\$13,882,691.53</b>	<b>\$1,173,827.67</b>	<b>\$985,536.10</b>	<b>\$12,708,863.86</b>
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	\$17,075,950.00	-\$3,193,258.47	\$13,882,691.53	\$1,173,827.67	\$985,536.10	\$12,708,863.86
<b>Gasto</b>	<b>\$114,640,490.82</b>	<b>-\$190,000.00</b>	<b>\$114,450,490.82</b>	<b>\$7,240,184.73</b>	<b>\$6,260,471.37</b>	<b>\$107,210,306.09</b>

ING. LUIS GUSTAVO PRIETO BALEON  
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